

APPENDIX 2 - VIREMENT REQUEST FORM**BUDGET REVENUE MONITORING REPORT – PERIOD 2**

Details of Virement	Amount (£000)	Department
Reintegration of ALMO Budgets to Council		
Housing Management Services	(22,133)	HRA
Housing & Regeneration Finance and Resources	5,498	HRA
Housing Management	14,975	HRA
Property Services	1,660	HRA
WCFM Budget Consolidation		
WCFM Finance Integration (CSD)	(1,442)	CSD
WCFM Finance Integration (RSD)	(546.3)	RSD
WCFM Finance Integration (FCS)	(2,106.2)	FCS
WCFM Finance Integration (CHS)	(1,196)	CHS
WCFM Finance Integration (ENV)	(914)	ENV
WCFM Finance Integration (RHO)	(252.9)	RHO
WCFM Finance Integration (Consolidation)	(6,458.1)	FCS Consolidated
TOTAL of Requested Virements (Debits)	28,591	